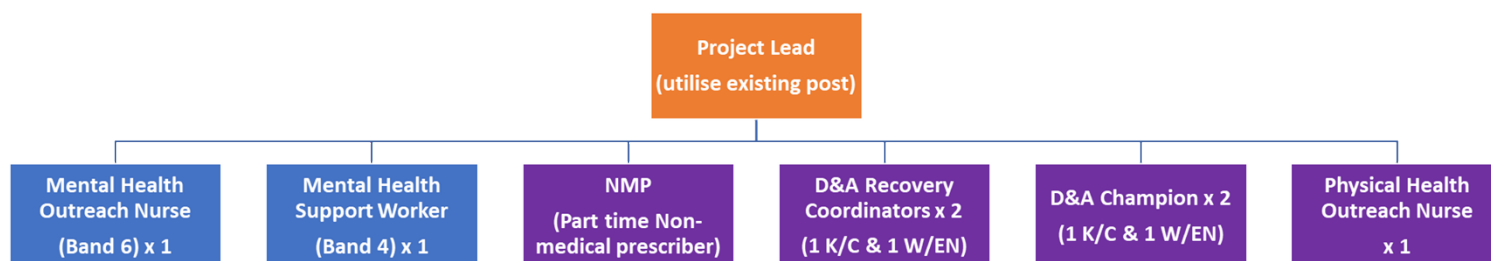


Appendix A - Proposed model for the new Drug and Alcohol Treatment and Recovery Service in North Northamptonshire

The following structure chart identifies the proposed specialist roles within the new service to work alongside the existing Rough Sleeping Team in North Northamptonshire. This will help increase engagement and provide wraparound support out in the community to individuals affected by rough sleeping to enable them to engage and receive support and treatment quicker to meet their needs.



The proposed model is for the new dedicated specialist roles to be line managed within each partner organisation to increase accessibility to support services. The mental health roles will be managed by Northamptonshire Healthcare NHS Foundation Trust (NHFT) and the drug and alcohol support roles will be managed by Change Grow Live (CGL).

The table below provides further detail regarding the estimated costs associated with implementing these new roles during 2024/25 and 2025/26 that will be dedicated to supporting people sleeping rough or at risk of rough sleeping.

Ref	Proposed new role	FTE	Estimated salary & on costs per annum	Additional information
1.	Project Lead	0	N/A	Proposal to utilise existing post
2.	Mental Health Outreach Nurse (Band 6)*	1	£97,502	Costing provided by NHFT – proposal for roles to be managed by NHFT
	Mental Health Support Worker (Band 4)*	1		
3.	Physical Health Outreach Nurse	1	£47,392	Costings provided by CGL – proposal for roles to be managed by CGL
4.	Drug & Alcohol Recovery Coordinators	2	£72,219	
5.	Drug & Alcohol Champions	2	£60,450	
6.	Non-medical prescriber- Part Time	0.5	£36,478	
TOTAL		7.5	£314,041*	

*Rough Sleeping Initiative funding of £41,200 is available in 2023/24 and £42,400 in 2024/25 will be used towards the costs of the mental health roles.